

SURVIVE & THRIVE CAMPAIGN

Training & Education

Thursday, November 04, 2004

		Granted	Actual	Granted	Actual	Granted	Actual	Granted	Actual	Granted	Actual	Granted	Total	Actual	Remaining	Overspent
	acct #	2000	2000	2001	2001	2002	2002	2003	2003	2004	2004	2005	Granted	Paid Out		Freed-up
6	Transition Ministries	700101		630	140,000	126,753	70,000	102,034	70,000	120,583	70,000		350,000	350,000	0	
8	Canterbury Hills	700102	140,000	140,000									140,000	140,000	-	
9	Canterbury Hills -- Redevelopment	700158						13,119	13,119				13,119	13,119	-	
11	Preaching Symposium	700103	1,143	1,143		1,000							1,143	2,143	(1,000)	(1,000)
13	Planning Assistance															
14	Planning Conferences / Clinics	700104	10,638	10,638							6,813		10,638	4,872	5,766	
15	Consultant Training - New Niagara	700105			10,800		10,800	600			16,759	39,694	38,359	41,636	(3,277)	(3,277)
16	Hamilton, St. Mary -- vision planning	700106						3,206	12,000	8,009			12,000	11,214	786	
18	Evangelism															
19	Nicolosi Workshop	700107	1,431	1,431									1,431	1,431	-	
20	Advertising Workshops	700108			2,000								2,000	-	2,000	
21	Cayuga, St. John -- sign	700109			4,000	3,823							4,000	3,823	177	177
22	Oakville, St. Simon -- third service	700110			5,500	5,500							5,500	5,500	-	
23	Hamilton, St. John -- advertising, marketing	700111			3,300	3,300							3,300	3,300	-	
24	St. Catharines, Transfiguration -- adv & marketing	700112			5,000	5,000	1,200	1,200	900	900	600	600	7,700	7,700	-	
25	Glanford, St. Paul -- signage & advertising	700113			26,000	25,220							26,000	25,220	780	780
26	Burlington, St. Elizabeth -- community garden	700114			1,500	1,500							1,500	1,500	-	
27	Parish data base on the Web	700115			10,000	174				3,200		587	10,000	3,962	6,038	
28	Burlington, St. Philip -- signage	700116					1,937	1,937					1,937	1,937	-	
29	Burlington, St. John -- signage	700117					4,500						4,500	-	4,500	
30	Guelph, St. Matthias -- visibility, speaker series	700118					3,500	3,500	1,000	385	500	73	5,000	3,958	1,042	
31	Good News Can't Wait Conference	700119					9,000	11,600					9,000	11,600	(2,600)	(2,600)
32	Evangelism Video	700120					11,255	11,255					11,255	11,255	-	
33	Arthur, Grace Church -- sign	700121					4,058	4,058					4,058	4,058	-	
34	Guelph, St. D&P -- speaker series	700122							2,000				2,000	-	2,000	
35	Diocesan Evangelism Initiative Program	700123							50,000	20,985	50,000	18,010	100,000	38,995	61,005	
36	Jordan, St. John -- signage	700124				7,090					2,198		7,090	2,198	4,892	
37	Niagara Falls, St. John -- sign	700136						3,250	3,250				3,250	3,250	-	
38	Hamilton, St. Michael -- sign	700138						3,483	1,460				3,483	1,460	2,023	
39	Caledonia, St. Paul -- sign	700139						1,222	1,222				1,222	1,222	-	
40	Hamilton, Christ's Church Cathedral -- sign	700141						16,000	16,000				16,000	16,000	-	
41	Hamilton, All Saints' -- sign	700142						2,000	2,000				2,000	2,000	-	
42	Oakville, St. Hilda -- youth & seniors initiative	700143						17,000	17,000				17,000	17,000	-	
43	Oakville, St. Hilda -- communications consultant	700144						3,000					3,000	-	3,000	
44	St. Catharines, Grace Church -- sign	700145						4,500	4,500				4,500	4,500	-	
45	Oakville, Epiphany - sign & advertising project	700152						4,935	4,350	1489			6,424	4,350	2,074	
46	Hamilton, Holy Trinity -- sign	700153						3,363	3,363				3,363	3,363	-	
47	Burlington, St. Christopher's -- sign	700154						4,412	4,412				4,412	4,412	-	
48	Niagara Falls, St. Martin's -- sign	700155						4,000	3,960				4,000	3,960	40	40
49	University of Guelph -- Chaplaincy Grant	700157						5,000	5,000	5000	5000		10,000	10,000	-	
50	Dundas, St. James -- God Beyond Genders	700159						500	132				500	132	368	
51	St. Catharines, St. John's -- sign/tree removal	700160						2,500	2,500				2,500	2,500	-	
52	Ridgemount, St. John's -- media/flyer	700161						500		500			1,000	-	1,000	
53	Thorold, St. John's -- sign (2)	700162						2,067			2067		2,067	2,067	(0)	
54	Stewartown, St. John's -- sign	700164						592	592				592	592	-	
55	Burlington, St. John's -- Senior's program	700165						3,000					3,000	-	3,000	
57	Stewardship & Financial Development															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
4	Thursday, November 04, 2004																
5		acct #	Granted 2000	Actual 2000	Granted 2001	Actual 2001	Granted 2002	Actual 2002	Granted 2003	Actual 2003	Granted 2004	Actual 2004	Granted 2005	Total Granted	Actual Paid Out	Remaining	Overspent Freed-up
58	Provincial clergy stewardship conference	700125			11,145	11,145			5,250	5,250				16,395	16,395	-	
59	St. Catharines, St. George --- stewardship video	700126					4,000	4,000						4,000	4,000	-	
60	Planned Giving launch	700127					11,790	1,032		5,429				11,790	6,460	5,330	
61	Planned Giving - CAGP Jim Newman	700167					3,995					4,162		3,995	4,162	(167)	
62	Caledonia, St. Paul -- conference	700140							1,400	1,400				1,400	1,400	-	
63																	
64	Education for Clergy & Layworkers																
65	Steinke Workshop	700128			8,950	2,933								8,950	2,933	6,017	
66	Dunnville, St. Paul -- Youth Ministry	700129			9,000	9,000								9,000	9,000	-	
67	Hamilton, St. John --- Tnet	700130			9,850	9,850	1,900	1,900	1,900	1,900				13,650	13,650	-	
68	Screening in Faith contract position - OKSSI	700131			16,175	9,438	30,499	12,946		4,206				46,674	26,590	20,084	
69	GRID leadership training program	700132			4,500	4,917								4,500	4,917	(417)	
70	Fresh Start	700146							16,116	11,596	5,566	2,227		21,682	13,823	7,859	
71	Children's & Youth Ministry Network -- mentoring	700147							6,000	1,850		1,305		6,000	3,156	2,844	
72	Coloroso event, Guelph	700148							5,000	5,000				5,000	5,000	-	
73	Hamilton Mountain Ministries - children's ministry leade	700149							3,000	1,175				3,000	1,175	1,825	
74	Beamsville, St. Alban - Deanery of Lincoln	700150							4,000		2,000	2,500		6,000	2,500	3,500	
75	Dundas, St. James - clergy education	700151							3,000	3,000				3,000	3,000	-	
76	Deacons School	700156							6,500	2,145	3,500	2,622		10,000	4,767	5,233	
77	Burlington, St. Philip's -- Ed. Conferences for Laity	700163							1,000			397		1,000	397	603	
78																	
79	Other																
80	HARES/HAHTR resource centre (2001-2004)	700133			1,299	1,299	3,634	3,634	5,067	2,357		2,710		10,000	10,000	-	
81	Burlington, St. Philip --- learning labs	700134					21,300	21,300						21,300	21,300	-	
82	God in Transition - St. James, Dundas	700135							500	500				500	500	-	
83	Niagara Falls, St. John -- workshop "line of credit"	700137							2,500	2,470	2,500			5,000	2,470	2,530	
84	Critical Incidence Training	700166							3,450					3,450	-	3,450	
85																	
86	total Training & Education expenditures		153,212	153,842	269,019	220,853	200,458	184,201	295,026	285,199	158,414	90,966	-	1,076,129	935,061	152,306	(5,880)
87																	
88	Transitional Ministries	700801			140,000	101,755	70,000	110,520	70,000	137,726	70,000			350,000	350,000	(0)	
89																	
90	Planning Study	700802	32,510	32,510					15,000					47,510	32,510	15,000	
91																	
92	Specialized Positions/Curacies																
93	Fonthill, Holy Trinity - curacy	700803			20,000	20,000	14,000	10,500	7,000					41,000	30,500	10,500	10,500
94	Burlington, St. Matthew - curacy	700804			14,583	14,583	20,625	20,625	13,125	13,125	4,167	4,167		52,500	52,500	0	
95	Grimsby, St. Andrews / Ancaster, St. John - curacy	700805					14,583	14,583	20,625	20,625	13,125	10,625	4,167	52,500	45,833	6,667	
96	St. Catharines, St. George - curacy	700806					14,583	14,583	1,042	1,522			4,167	19,792	16,106	3,686	
97	Haldimand, Jarvis & Nanticoke - curacy	700834							19,583	19,583	13,125	10,625	6,667	39,375	30,208	9,167	
98	Milton, Grace Church - curacy	700807					8,333	8,333	22,500	22,500	15,000	1,458	3,333	49,166	32,291	16,875	
99	Orangeville, St. Mark - curacy	700831							11,667	9,479	12,500	10,937	3,333	27,500	20,417	7,084	
100																	
101	Specialized Positions/Others																
102	Leadership - Hamilton	700808			16,000	16,000	16,000	16,000	16,400	16,400	16,728	12,546		65,128	60,946	4,182	
103	Leadership - Niagara Falls	700809			13,000	13,000	13,000	13,000	13,325	13,325	13,592	9,061		52,917	48,386	4,530	
104	Leadership - Haldimand	700810					10,000	10,000	13,581	13,581	13,853	10,390		37,434	33,971	3,463	
105	Oakville, St. Sidom -- third service	700811			4,500	4,500								4,500	4,500	-	
106	Oakville, St. Luke's (Palermo) -- planning	700812	9,500	9,500	11,250	11,250	15,450	15,450	11,878	3,978				48,078	40,178	7,900	
107	Hamilton, St. John -- children's choir	700813			6,950	6,950	4,100	4,100						11,050	11,050	-	
108	Hamilton, St. Michael -- parish nurse	700814			7,292	7,292	22,812	22,812	15,312	15,312	7,083	5,000		52,499	50,417	2,082	
109	St. Catharines, Transfiguration -- Christian Education	700815					16,500	12,583	13,200	13,768	9,900	7,975		39,600	34,326	5,274	
110	Burlington, St. John --- associate priest	700816					12,500	12,500	7,700	7,700				20,200	20,200	-	
111	Burlington, St. John --- musician for new service	700817					5,000	2,000		600				5,000	2,600	2,400	2,400
112	Guelph, St. D&P --- increase clergy	700818					11,667	13,930	16,500	20,380	10,500	11,410	3,333	42,000	45,720	(3,720)	

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4	<i>Thursday, November 04, 2004</i>		Granted	Actual	Granted	Actual	Granted	Actual	Granted	Actual	Granted	Actual	Granted	Total	Actual	Remaining	Overspent
5		acct #	2000	2000	2001	2001	2002	2002	2003	2003	2004	2004	2005	Granted	Paid Out		Freed-up
113	Hamilton, All Saints' -- part-time clergy	700832					10,417	10,417	21,875	21,875	14,375	11,875	5,833	52,500	44,167	8,333	
114	Beamsville, St. Albans -- Labyrinth Program	700835							6,000	2,595	4,000	7,306		10,000	9,901	99	
115																	
116	Specialized Positions/Children's Youth																
117	Port Colborne -- Youth Ministry	700819			15,500	12,917	10,675	10,675	3,213	3,213				29,388	26,805	2,583	2,583
118	Welland -- Youth Ministry	700820			25,000	23,958								25,000	23,958	1,042	1,042
119	Welland, All Saints' -- Youth Ministry	700821			5,833	6,042	8,542	5,000	6,042		2,083			22,500	11,042	11,458	
120	St. Catharines, St. John -- Youth Ministry	700822			3,000	3,000	17,667	17,667	15,333	15,333	11,200	9,000		47,200	45,000	2,200	
121	St. Catharines, St. Thomas -- Youth Ministry	700823			15,000	10,000	10,000	10,000	5,000	10,000				30,000	30,000	-	
122	Hamilton, St. John -- Youth Ministry	700824			6,900	6,900	17,000	17,000	8,100	8,100	5,000	3,750		37,000	35,750	1,250	
123	Erin, All Saints' -- Children's & Youth	700825			3,000	3,000								3,000	3,000	-	
124	Georgetown — Youth Ministry as per Susan Pember (Memo Jan/03)	700826	WITHDREW				14,583		21,255		13,575		4,167	53,580	-	53,580	53,580
125	Guelph, St. Matthias — Youth Ministry	700827					4,200	2,800	4,000	4,067	2,000	2,167		10,200	9,033	1,167	
126	Guelph, St. D&P — children's & youth	700828					2,263	2,110	3,880		3,880			10,023	2,110	7,913	
127	Oakville — St. Simon Youth Pastor	700829					8,333	6,250	22,500	20,417	15,000		6,667	52,500	26,667	25,833	
128	Burlington — St. Luke Family Minisity	700830					8,333	10,024	22,500	22,500	15,000	12,500	6,667	52,500	45,024	7,476	
129	St. Catharines, Grace Church -- children's & youth	700833						4,000	4,000	2,000	2,000			6,000	4,000	2,000	
130	Dundas, St. James - Choral Music program	700836									3000	3000		3,000	3,000	-	
131																	
132	total New Ministries expenditures		42,010	42,010	307,808	261,146	381,166	393,463	432,136	441,705	290,685	143,792	48,334	1,502,139	1,282,115	220,024	70,105
133																	
134	Church Development																
135	Palermo — Planning Assistance	700301			10,000	8,707	1,293	22,688	68,707	37,057		33,220		80,000	101,673	(21,672)	
136	Palermo — Land Purchase	700302						25,000				(63)		-	24,937	(24,937)	
137	Synod November 2003 Motion								200,000	47,427		152,573		200,000	200,000	-	
138	total Church Development expenditures		-	10,000	8,707	1,293	47,688	268,707	84,484	-	185,730	-	280,000	326,609	(46,609)		
139																	
140	Total Grants Paid		195,222	195,852	586,827	490,706	582,917	625,352	995,869	811,388	449,099	420,488	48,334	2,858,269	2,543,786	325,721	64,225
141																	
142	Please note that the \$25,000.00 for Palermo is held in trust by the lawyers.																
143	Transfer from 700101- \$32,285 from 700801 - \$15142 = 47427 to Synod 2003 motion																